

RESOLUTION NUMBER 21- 261

WHEREAS, the Board of Supervisors of Dubuque County has amended the Budget for Fiscal Year 2022 on November 8, 2021; and

WHEREAS, the Code of Iowa, Section 331.434(6) specifies that the Board of Supervisors shall, by resolution, appropriate amounts for each of the county officers and departments; and

NOW THEREFORE BE IT RESOLVED by the Board of Supervisors of Dubuque County that the appropriations as designated by Resolution 21-161 adopted on June 21, 2021 be amended as follows:

	Original Appropriation	Current Amendment	Amended Appropriation
0001 - GENERAL BASIC			
00 - Undesignated	1,482,050	915,992	2,398,042
01 - Supervisors	183,390	-	183,390
02 - Auditor	556,889	-	556,889
03 - Treasurer	841,300	-	841,300
04 - County Attorney	2,008,500	-	2,008,500
05 - Sheriff	10,900,902	351,227	11,252,129
07 - Recorder	438,200	-	438,200
12 - Real Estate Mapping	228,350	900	229,250
21 - Veterans Affair	466,510	2,820	469,330
22 - Conservation Board	1,453,811	-	1,453,811
23 - Board of Health	1,140,468	285,757	1,426,225
28 - Medical Examiner	341,250	-	341,250
43 - County Storage	1,400	-	1,400
50 - Personnel	458,275	-	458,275
51 - General Services	656,300	-	656,300
52 - Information Services	1,474,477	10,000	1,484,477
55 - Capital Projects	2,579,730	1,802,513	4,382,243
62 - Human Services	262,000	-	262,000
63 - General Relief	120,000	-	120,000
75 - Emergency Support Services	345,048	6,613	351,661
TOTAL GENERAL BASIC	25,938,850	3,375,821	29,314,671

MEETING OF

NOV 08 2021

DUBUQUE COUNTY  
BOARD OF SUPERVISORS

0002 - GENERAL SUPPLEMENT			
00 - Undesignated	2,398,505	-	2,398,505
01 - Supervisors	87,300	-	87,300
02 - Auditor	898,435	-	898,435
03 - Treasurer	359,400	-	359,400
04 - County Attorney	729,800	-	729,800
05 - Sheriff	2,873,500	-	2,873,500
07 - Recorder	180,600	-	180,600
12 - Real Estate Mapping	71,500	-	71,500
21 - Veterans Affairs	127,100	-	127,100
22 - Conservation Board	414,600	-	414,600
23 - Board of Health	116,500	-	116,500
28 - Medical Examiner	13,700	-	13,700
29 - Juvenile Probation	205,000	-	205,000
31 - District Court	126,335	5,033	131,368
43 - County Storage	1,000	3,000	4,000
50 - Personnel	272,000	(80,000)	192,000
51 - General Services	129,100	-	129,100
52 - Information Services	161,900	-	161,900
61 - MH/MR/DD	75,000	-	75,000
75 - Emergency Support Services	69,600	15,734	85,334
78 - Risk Management	786,000	-	786,000
90 - Employee Benefits	215,000	-	215,000
TOTAL GENERAL SUPPLEMENT	10,311,875	(56,234)	10,255,642

0003 - COUNTY ASSISTANCE			
75 - Emergency Support Services	149,000	-	149,000
TOTAL COUNTY ASSISTANCE	149,000	-	149,000

0005 - HEALTH INSURANCE DEDUCTIBLE			
90 - Health Insurance Deductible	1,065,000	-	1,065,000
TOTAL - HEALTH INS DEDUCTIBLE	1,065,000	-	1,065,000

0010 - MH-DD SERVICES			
60 - MH-DD Coordinator (CPC)	452,766	1,090	453,856
61 - MH/MR/DD	3,153,991	(782,456)	2,371,535
TOTAL MH-DD SERVICES	3,606,757	(781,366)	2,825,391

0011 - RURAL SERVICES BASIC			
00 - Undesignated	657,594	-	657,594
TOTAL RURAL SERVICES BASIC	657,594	-	657,594

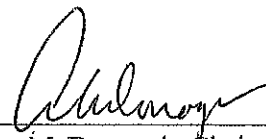
0015 - ZONING			
24 - Zoning Commission	288,548	-	288,548
TOTAL ZONING	288,548	-	288,548
0020 - SECONDARY ROADS			
20 - Secondary Roads	12,261,037	472,568	12,733,605
TOTAL SECONDARY ROADS	12,261,037	472,568	12,733,605
0021 - RURAL COMMUNITY TRANSPORT PRG			
20 - Secondary Roads	100,000	-	100,000
TOTAL RURAL COMMUNITY TRANSPORT F	100,000	-	100,000
0052 - RURAL ECONOMIC DEVELOPMENT			
70 - Economic Development	270,750	-	270,750
TOTAL RURAL ECONOMIC DEVELOPMENT	270,750	-	270,750
0053 - TAX INCREMENT FINANCING			
70 - Economic Development	135,242	-	135,242
TOTAL TAX INCREMENT FINANCING	135,242	-	135,242
0061 - DRUG TASK FORCE			
77 - Drug Task Force	50,000	-	50,000
TOTAL DRUG TASK FORCE	50,000	-	50,000
0065 - SHERIFF FORFEITURES - FEDERAL			
05 - Sheriff	75,000	-	75,000
TOTAL SHERIFF FORFEITURES - FEDERAL	75,000	-	75,000

1502 - CAP PRJ: EMERGENCY RADIO SYS			
55 - Capital Projects	-	463,262	463,262
TOTAL CAP PRJ: EMERGENCY RADIO	-	463,262	463,262
1505 - LOCAL OPTION			
20 - Secondary Roads	3,544,456	2,455,544	6,000,000
TOTAL LOCAL OPTION	3,544,456	2,455,544	6,000,000
2001 - DEBT SERV: EMERGENCY RADIO			
57 - Debt Service	842,432	-	842,432
TOTAL DEBT SERV: EMERGENCY RADIO	842,432	-	842,432
2002 - DEBT SERVICE: DMASWA			
57 - Debt Service	661,609	-	661,609
TOTAL DEBT SERVICE: DMASWA	661,609	-	661,609
2004 - DEBT SERVICE: WEST CAMPUS			
57 - Debt Service	998,700	-	998,700
TOTAL DEBT SERVICE: WEST CAMPUS	998,700	-	998,700
2006 - DEBT SERVICE: COURT HOUSE EXT			
57 - Debt Service	310,905	-	310,905
TOTAL DEBT SERVICE: COURT HOUSE EX.	310,905	-	310,905

FURTHER, that Total Appropriations for Fiscal Year 2022, inclusive of the original appropriation and its amendments, for the county officers and departments are as follows:

	Original Appropriation	Current Amendment	Amended Appropriation
00 - Undesignated	4,538,149	915,992	5,454,141
01 - Supervisors	270,690	-	270,690
02 - Auditor	1,455,324	-	1,455,324
03 - Treasurer	1,200,700	-	1,200,700
04 - County Attorney	2,738,300	-	2,738,300
05 - Sheriff	13,849,402	351,227	14,200,629
07 - Recorder	618,800	-	618,800
12 - Real Estate Mapping	299,850	900	300,750
20 - Secondary Roads	15,905,493	2,928,112	18,833,605
21 - Veterans Affairs	593,610	2,820	596,430
22 - Conservation Board	1,868,411	-	1,868,411
23 - Board of Health	1,256,968	285,757	1,542,725
24 - Zoning Commission	288,548	-	288,548
28 - Medical Examiner	354,950	-	354,950
29 - Juvenile Probation	205,000	-	205,000
31 - District Court	126,335	5,033	131,368
43 - County Storage	2,400	3,000	5,400
50 - Personnel	730,275	(80,000)	650,275
51 - General Services	785,400	-	785,400
52 - Information Services	1,636,377	10,000	1,646,377
55 - Capital Projects	2,579,730	2,265,776	4,845,506
57 - Debt Service	2,813,646	-	2,813,646
60 - MH-DD Coordinator (CPC)	452,766	1,090	453,856
61 - MH/MR/DD	3,228,991	(782,456)	2,446,535
62 - Human Services	262,000	-	262,000
63 - General Relief	120,000	-	120,000
70 - Economic Development	405,992	-	405,992
75 - Emergency Support Services	563,648	22,346	585,994
77 - Drug Task Force	50,000	-	50,000
78 - Risk Management	786,000	-	786,000
90 - Employee Benefits	1,280,000	-	1,280,000
TOTAL	61,267,755	5,929,596	67,197,351

Resolution adopted this 8th day of November, 2021.



Ann McDonough, Chairperson  
Dubuque County Board of Supervisors

ATTEST:

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Kevin Dragotto  
Dubuque County Auditor