

RESOLUTION 21- 161

WHEREAS, it is desired to make appropriations for each of the different officers and departments for the Fiscal Year beginning July 1, 2021 in accordance with Section 331.434(6), Code of Iowa.

NOW THEREFORE BE IT RESOLVED by the Board of Supervisors of Dubuque County, Iowa, as follows:

Section 1. The amounts itemized by fund and by department on the following schedule are hereby appropriated from the resources of each fund so itemized:

	Fiscal Year 2022 Appropriation
0001 - GENERAL BASIC	
00 - Undesignated	1,482,050
01 - Supervisors	183,390
02 - Auditor	556,889
03 - Treasurer	841,300
04 - County Attorney	2,008,500
05 - Sheriff	10,900,902
07 - Recorder	438,200
12 - Real Estate Mapping	228,350
21 - Veterans Affairs	466,510
22 - Conservation Board	1,453,811
23 - Board of Health	1,140,468
28 - Medical Examiner	341,250
43 - County Storage	1,400
50 - Personnel	458,275
51 - General Services	656,300
52 - Information Services	1,474,477
55 - Capital Projects	2,579,730
62 - Human Services	262,000
63 - General Relief	120,000
75 - Emergency Support Services	345,048
TOTAL GENERAL BASIC	25,938,850

MEETING OF

JUN 21 2021

DUBUQUE COUNTY
BOARD OF SUPERVISORS

0002 - GENERAL SUPPLEMENT	
00 - Undesignated	2,398,505
01 - Supervisors	87,300
02 - Auditor	898,435
03 - Treasurer	359,400
04 - County Attorney	729,800
05 - Sheriff	2,873,500
07 - Recorder	180,600
12 - Real Estate Mapping	71,500
21 - Veterans Affairs	127,100
22 - Conservation Board	414,600
23 - Board of Health	116,500
28 - Medical Examiner	13,700
29 - Juvenile Probation	205,000
31 - District Court	126,335
43 - County Storage	1,000
50 - Personnel	272,000
51 - General Services	129,100
52 - Information Services	161,900
55 - Capital Projects	-
61 - MH/MR/DD	75,000
75 - Emergency Support Services	69,600
78 - Risk Management	786,000
90 - Employee Benefits	215,000
TOTAL GENERAL SUPPLEMENT	10,311,875

0003 - COUNTY ASSISTANCE	
75 - Emergency Support Services	149,000
TOTAL COUNTY ASSISTANCE	149,000

0004 - INSURANCE	
78 - Risk Management	-
TOTAL INSURANCE	-

0005 - HEALTH INSURANCE DEDUCTIBLE	
90 - Employee Benefits	1,065,000
TOTAL - HEALTH INS DEDUCTIBLE	1,065,000

0010 - MH-DD SERVICES	
60 - MH-DD Coordinator (CPC)	452,766
61 - MH/MR/DD	3,153,991
TOTAL MH-DD SERVICES	3,606,757

0011 - RURAL SERVICES BASIC	
00 - Undesignated	657,594
TOTAL RURAL SERVICES BASIC	657,594
0015 - ZONING	
24 - Zoning Commission	288,548
TOTAL ZONING	288,548
0020 - SECONDARY ROADS	
20 - Secondary Roads	12,261,037
TOTAL SECONDARY ROADS	12,261,037
0021 - RURAL COMMUNITY TRANSPORT PRG	
20 - Secondary Roads	100,000
TOTAL RURAL COMMUNITY TRANSPORT PRG	100,000
0023 - TIME 21	
20 - Secondary Roads	-
TOTAL TIME 21	-
0035 - WATERSHED	
35 - Watershed	-
TOTAL WATERSHED	-
0036 - AMERICAN RESCUE PLAN	
36 - American Rescue Plan	-
TOTAL AMERICAN RESCUE PLAN	-
0041 - REAP	
22 - Conservation Board	-
TOTAL REAP	-
0045 - RECORDS MANAGEMENT FUND	
07 - Recorder	-
TOTAL RECORDS MANAGEMENT FUND	-
0052 - RURAL ECONOMIC DEVELOPMENT	
70 - Economic Development	270,750
TOTAL RURAL ECONOMIC DEVELOPMENT	270,750
0053 - TAX INCREMENT FINANCING	
70 - Economic Development	135,242
TOTAL TAX INCREMENT FINANCING	135,242

0061 - DRUG TASK FORCE	
77 - Drug Task Force	50,000
TOTAL DRUG TASK FORCE	50,000
0065 - SHERIFF FORFEITURES - FEDERAL	
05 - Sheriff	75,000
TOTAL SHERIFF FORFEITURES - FEDERAL	75,000
0101 - GOLD DOME FUND	
55 - Capital Projects	-
TOTAL GOLD DOME FUND	-
1500 - CAPITAL PROJECTS	
55 - Capital Projects	-
TOTAL CAPITAL PROJECTS	-
1501 - LT CAPITAL PROJECTS	
55 - Capital Projects	-
TOTAL LT CAPITAL PROJECTS	-
1502 - CAP PRJ: EMERGENCY RADIO SYS	
55 - Capital Projects	-
TOTAL CAP PRJ: EMERGENCY RADIO	-
1503 - CONSERVATION LAND ACQUISITION	
22 - Conservation Board	-
TOTAL CONSERVATION LAND ACQUISITION	-
1504 - CAP PRJ: WEST CAMPUS	
55 - Capital Projects	-
TOTAL CAP PRJ: WEST CAMPUS	-
1505 - LOCAL OPTION	
20 - Secondary Roads	3,544,456
TOTAL LOCAL OPTION	3,544,456
1506 - CAP PRJ: COURT HOUSE ROOF/EXT	
55 - Capital Projects	-
TOTAL CAP PRJ: COURT HOUSE ROOF/EXT	-
2000 - DEBT SERVICE	
57 - Debt Service	-
TOTAL DEBT SERVICE	-

2001 - DEBT SERVICE: EMERGENCY RADIO	
57 - Debt Service	842,432
TOTAL DEBT SERVICE: EMERGENCY RADIO	842,432
2002 - DEBT SERVICE: DMASWA	
57 - Debt Service	661,609
TOTAL DEBT SERVICE: DMASWA	661,609
2004 - DEBT SERVICE: WEST CAMPUS	
57 - Debt Service	998,700
TOTAL DEBT SERVICE: WEST CAMPUS	998,700
2006 - DEBT SERVICE: COURT HOUSE EXT	
57 - Debt Service	310,905
TOTAL DEBT SERVICE: COURT HOUSE EXT	310,905

FURTHER, that Total Appropriations for Fiscal Year 2022, inclusive of the original appropriations and its amendments, for the county officers and departments are as follows:

	Original Appropriation
00 - Undesignated	4,538,149
01 - Supervisors	270,690
02 - Auditor	1,455,324
03 - Treasurer	1,200,700
04 - County Attorney	2,738,300
05 - Sheriff	13,849,402
07 - Recorder	618,800
12 - Real Estate Mapping	299,850
20 - Secondary Roads	15,905,493
21 - Veterans Affairs	593,610
22 - Conservation Board	1,868,411
23 - Board of Health	1,256,968
24 - Zoning Commission	288,548
28 - Medical Examiner	354,950
29 - Juvenile Probation	205,000
31 - District Court	126,335
43 - County Storage	2,400
50 - Personnel	730,275
51 - General Services	785,400
52 - Information Services	1,636,377
55 - Capital Projects	2,579,730
57 - Debt Service	2,813,646
60 - MH-DD Coordinator (CPC)	452,766
61 - MH/MR/DD	3,228,991
62 - Human Services	262,000
63 - General Relief	120,000
70 - Economic Development	405,992
75 - Emergency Support Services	563,648
77 - Drug Task Force	50,000
78 - Risk Management	786,000
90 - Employee Benefits	1,280,000
TOTAL	61,267,755

Section 2. Subject to the provisions of other county procedures and regulation, and applicable state law, the appropriations authorized under Section 1 shall constitute authorization for the department or officers listed to make expenditures or incur obligations from the itemized fund, effective July 1, 2021.

Section 3. In accordance with Section 331.437, Code of Iowa, no county official may authorize the expenditure of a sum for the official's department which exceeds the appropriation for the department. For the purposes of accountability, the following county officers are designated as responsible for the following areas:

Budget Director

- Undesignated
- District Court
- Capital Projects
- Employee Benefits
- Risk Management
- Economic Development

County Attorney

- Medical Examiner
- Drug Task Force

County Auditor

- Mapping
- Debt Service

Human Resources Director

- Supervisors

Maintenance Superintendent

- County Storage

MH-DD Coordinator

- MH/MR/DD

Veteran Affairs Director

- General Assistance

Section 4. Included within the above are the following grants and purchase of service contracts with public/private agencies as follows:

General Basic

Airport Guaranty	50,000
City of Dubuque - 911 Dispatch	550,000
City of Dubuque - Hazmat Team	77,385
City of Dubuque - Hazmat Vehicle	136,000
Dubuque County Food Policy Council	20,000
Dubuque Soil & Water Conservation District	231,750
IDALS - Apiary Inspection	200
Tom Hancock Memorial Fire Grants	125,000
Undesignated	1,500,000

General Supplemental

Sunnycrest Enterprise Fund	2,398,505
Mercy Health Services - Opioid Program	60,000
Emergency Management	69,600

County Assistance

Rural Loan Fund	100,000
Emergency Medical Services	49,000

MHDD Services

CFGD - Brain Health Initiative	96,208
Hillcrest Family Services	57,491

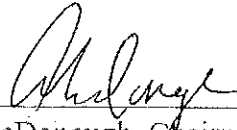
Rural Basic

County Library District	627,594
Humane Society	30,000

Rural Community Transportation Program

RCTP	100,000
------	---------

Resolution adopted this 21st day of June, 2021.



Ann McDonough, Chairperson
Dubuque County Board of Supervisors

ATTEST:



Kevin Dragotto
Dubuque County Auditor