

RESOLUTION NUMBER 21- 131

WHEREAS, the Board of Supervisors of Dubuque County has amended the Budget for Fiscal Year 2021 on May 24, 2021; and

WHEREAS, the Code of Iowa, Section 331.434(6) specifies that the Board of Supervisors shall, by resolution, appropriate amounts for each of the county officers and departments; and

NOW THEREFORE BE IT RESOLVED by the Board of Supervisors of Dubuque County that the appropriations as designated by Resolution 20-131 as adopted on June 22, 2020, and amended by Resolution 20-191 as adopted on August 24, 2020, and amended by Resolution 20-263 as adopted on November 9, 2020, and amended by Resolution 21-079 as adopted on March 22, 2021 be amended as follows:

	Original Appropriation	Current Amendment	Amended Appropriation
0001 - GENERAL BASIC			
00 - Undesignated	944,245	-	944,245
01 - Supervisors	179,300	-	179,300
02 - Auditor	536,254	-	536,254
03 - Treasurer	794,200	-	794,200
04 - County Attorney	2,016,700	-	2,016,700
05 - Sheriff	10,931,661	-	10,931,661
07 - Recorder	398,500	-	398,500
12 - Real Estate Mapping	214,289	-	214,289
21 - Veterans Affairs	470,710	-	470,710
22 - Conservation Board	1,381,311	-	1,381,311
23 - Board of Health	2,119,665	-	2,119,665
28 - Medical Examiner	338,500	87,750	426,250
43 - County Storage	1,400	-	1,400
50 - Personnel	363,000	-	363,000
51 - General Services	649,500	66,100	715,600
52 - Information Services	1,463,643	-	1,463,643
55 - Capital Projects	5,102,260	7,288	5,109,548
62 - Human Services	262,000	-	262,000
63 - General Relief	196,000	-	196,000
70 - Economic Development	340,752	-	340,752
75 - Emergency Support Services	590,525	-	590,525
TOTAL GENERAL BASIC	29,294,415	161,138	29,455,553

MEETING OF

MAY 24 2021

DUBUQUE COUNTY
BOARD OF SUPERVISORS

0002 - GENERAL SUPPLEMENT

00 - Undesignated	2,279,417	-	2,279,417
01 - Supervisors	85,300	-	85,300
02 - Auditor	806,732	-	806,732
03 - Treasurer	344,400	-	344,400
04 - County Attorney	676,800	-	676,800
05 - Sheriff	2,819,600	-	2,819,600
07 - Recorder	173,900	-	173,900
12 - Real Estate Mapping	82,500	-	82,500
21 - Veterans Affairs	123,900	4,300	128,200
22 - Conservation Board	364,600	-	364,600
23 - Board of Health	171,700	-	171,700
28 - Medical Examiner	13,250	2,135	15,385
29 - Juvenile Probation	215,500	-	215,500
31 - District Court	126,335	7,000	133,335
43 - County Storage	1,000	-	1,000
50 - Personnel	142,800	10,000	152,800
51 - General Services	111,200	5,800	117,000
52 - Information Services	164,200	-	164,200
55 - Capital Projects	34,093	128	34,221
61 - MH/MR/DD	75,000	-	75,000
75 - Emergency Support Services	69,600	-	69,600
78 - Risk Management	781,000	-	781,000
90 - Employee Benefits	215,000	10,000	225,000
TOTAL GENERAL SUPPLEMENT	9,877,827	29,363	9,917,190

0003 - COUNTY ASSISTANCE

75 - Emergency Support Services	122,000	-	122,000
TOTAL COUNTY ASSISTANCE	122,000	-	122,000

0005 - HEALTH INSURANCE DEDUCTIBLE

90 - Health Insurance Deductible	1,090,000	-	1,090,000
TOTAL - HEALTH INS DEDUCTIBLE	1,090,000	-	1,090,000

0010 - MH-DD SERVICES

60 - MH-DD Coordinator (CPC)	500,325	13,500	513,825
61 - MH/MR/DD	3,478,771	-	3,478,771
TOTAL MH-DD SERVICES	3,979,096	13,500	3,992,596

0011 - RURAL SERVICES BASIC

00 - Undesignated	724,436	-	724,436
TOTAL RURAL SERVICES BASIC	724,436	-	724,436


0015 - ZONING			
24 - Zoning Commission	311,748	-	311,748
55 - Capital Projects	17,094	-	17,094
TOTAL ZONING	328,842	-	328,842
0020 - SECONDARY ROADS			
20 - Secondary Roads	11,891,399	-	11,891,399
TOTAL SECONDARY ROADS	11,891,399	-	11,891,399
0021 - RURAL COMMUNITY TRANSPORT PRG			
20 - Secondary Roads	160,000	-	160,000
TOTAL RURAL COMMUNITY TRANSPORT F	160,000	-	160,000
0041 - REAP			
22 - Conservation Board	26,730	-	26,730
TOTAL REAP	26,730	-	26,730
0045 - RECORDS MANAGEMENT FUND			
07 - Recorder	19,433	1,567	21,000
TOTAL RECORDS MANAGEMENT FUND	19,433	1,567	21,000
0052 - RURAL ECONOMIC DEVELOPMENT			
70 - Economic Development	270,750	-	270,750
TOTAL RURAL ECONOMIC DEVELOPMENT	270,750	-	270,750
0053 - TAX INCREMENT FINANCING			
70 - Economic Development	200,332	-	200,332
TOTAL TAX INCREMENT FINANCING	200,332	-	200,332
0061 - DRUG TASK FORCE			
77 - Drug Task Force	40,000	-	40,000
TOTAL DRUG TASK FORCE	40,000	-	40,000
0065 - SHERIFF FORFEITURES - FEDERAL			
05 - Sheriff	175,000	-	175,000
TOTAL SHERIFF FORFEITURES - FEDERAL	175,000	-	175,000

1500 - CAPITAL PROJECTS			
55 - Capital Projects	699,191	-	699,191
TOTAL CAPITAL PROJECTS	699,191	-	699,191
1502 - CAP PRJ: EMERGENCY RADIO SYS			
55 - Capital Projects	3,833,120	(164,949)	3,668,171
TOTAL CAP PRJ: EMERGENCY RADIO	3,833,120	(164,949)	3,668,171
1503 - CONSERVATION LAND ACQUISITION			
22 - Conservation Board	30,000	-	30,000
TOTAL CONSERVATION LAND ACQUISITIO	30,000	-	30,000
1504 - CAP PRJ: WEST CAMPUS			
55 - Capital Projects	263,520	-	263,520
TOTAL CAP PRJ: WEST CAMPUS	263,520	-	263,520
1505 - LOCAL OPTION			
20 - Secondary Roads	4,067,666	-	4,067,666
TOTAL LOCAL OPTION	4,067,666	-	4,067,666
2001 - DEBT SERV: EMERGENCY RADIO			
57 - Debt Service	840,582	-	840,582
TOTAL DEBT SERV: EMERGENCY RADIO	840,582	-	840,582
2002 - DEBT SERVICE: DMASWA			
57 - Debt Service	664,359	-	664,359
TOTAL DEBT SERVICE: DMASWA	664,359	-	664,359
2004 - DEBT SERVICE: WEST CAMPUS			
57 - Debt Service	998,600	-	998,600
TOTAL DEBT SERVICE: WEST CAMPUS	998,600	-	998,600
2006 - DEBT SERVICE: COURT HOUSE EXT			
57 - Debt Service	307,745	-	307,745
TOTAL DEBT SERVICE: COURT HOUSE EX	307,745	-	307,745

FURTHER, that Total Appropriations for Fiscal Year 2021, inclusive of the original appropriation and its amendments, for the county officers and departments are as follows:

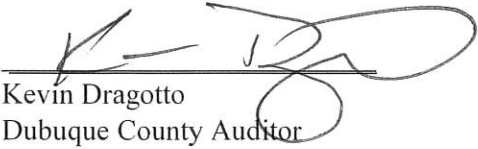
	Original Appropriation	Current Amendment	Amended Appropriation
00 - Undesignated	3,948,098	-	3,948,098
01 - Supervisors	264,600	-	264,600
02 - Auditor	1,342,986	-	1,342,986
03 - Treasurer	1,138,600	-	1,138,600
04 - County Attorney	2,693,500	-	2,693,500
05 - Sheriff	13,926,261	-	13,926,261
07 - Recorder	591,833	1,567	593,400
12 - Real Estate Mapping	296,789	-	296,789
20 - Secondary Roads	16,119,065	-	16,119,065
21 - Veterans Affairs	594,610	4,300	598,910
22 - Conservation Board	1,802,641	-	1,802,641
23 - Board of Health	2,291,365	-	2,291,365
24 - Zoning Commission	311,748	-	311,748
28 - Medical Examiner	351,750	89,885	441,635
29 - Juvenile Probation	215,500	-	215,500
31 - District Court	126,335	7,000	133,335
43 - County Storage	2,400	-	2,400
50 - Personnel	505,800	10,000	515,800
51 - General Services	760,700	71,900	832,600
52 - Information Services	1,627,843	-	1,627,843
55 - Capital Projects	9,949,278	(157,533)	9,791,745
57 - Debt Service	2,811,286	-	2,811,286
60 - MH-DD Coordinator (CPC)	500,325	13,500	513,825
61 - MH/MR/DD	3,553,771	-	3,553,771
62 - Human Services	262,000	-	262,000
63 - General Relief	196,000	-	196,000
70 - Economic Development	811,834	-	811,834
75 - Emergency Support Services	782,125	-	782,125
77 - Drug Task Force	40,000	-	40,000
78 - Risk Management	781,000	-	781,000
90 - Employee Benefits	1,305,000	-	1,315,000
TOTAL	69,905,043	40,619	69,955,662

Resolution adopted this 24th day of May, 2021.



 Ann McDonough, Chairperson
 Dubuque County Board of Supervisors

ATTEST:



Kevin Dragotto
Dubuque County Auditor