

RESOLUTION NUMBER 21- 079

WHEREAS, the Board of Supervisors of Dubuque County has amended the Budget for Fiscal Year 2021 on March 22, 2021; and

WHEREAS, the Code of Iowa, Section 331.434(6) specifies that the Board of Supervisors shall, by resolution, appropriate amounts for each of the county officers and departments; and

NOW THEREFORE BE IT RESOLVED by the Board of Supervisors of Dubuque County that the appropriations as designated by Resolution 20-131 as adopted on June 22, 2020, and amended by Resolution 20-191 as adopted on August 24, 2020, and amended by Resolution 20-263 as adopted on November 9, 2020 be amended as follows:

	Original Appropriation	Current Amendment	Amended Appropriation
0001 - GENERAL BASIC			
00 - Undesignated	1,329,745	(385,500)	944,245
01 - Supervisors	179,300	-	179,300
02 - Auditor	534,890	1,364	536,254
03 - Treasurer	783,834	10,366	794,200
04 - County Attorney	2,016,700	-	2,016,700
05 - Sheriff	10,806,714	124,947	10,931,661
07 - Recorder	400,000	(1,500)	398,500
12 - Real Estate Mapping	233,470	(19,181)	214,289
21 - Veterans Affair	470,710	-	470,710
22 - Conservation Board	1,381,311	-	1,381,311
23 - Board of Health	1,786,066	333,599	2,119,665
28 - Medical Examiner	338,500	-	338,500
43 - County Storage	1,400	-	1,400
50 - Personnel	363,000	-	363,000
51 - General Services	653,250	(3,750)	649,500
52 - Information Services	1,448,002	15,641	1,463,643
55 - Capital Projects	5,115,282	(13,022)	5,102,260
62 - Human Services	262,000	-	262,000
63 - General Relief	158,000	38,000	196,000
70 - Economic Development	88,000	252,752	340,752
75 - Emergency Support Services	445,122	145,403	590,525
TOTAL GENERAL BASIC	28,795,296	499,119	29,294,415

MEETING OF

MAR 22 2021

DUBUQUE COUNTY
BOARD OF SUPERVISORS

0002 - GENERAL SUPPLEMENT

00 - Undesignated	2,279,417	-	2,279,417
01 - Supervisors	85,300	-	85,300
02 - Auditor	775,607	31,125	806,732
03 - Treasurer	344,400	-	344,400
04 - County Attorney	676,800	-	676,800
05 - Sheriff	2,819,600	-	2,819,600
07 - Recorder	173,900	-	173,900
12 - Real Estate Mapping	82,500	-	82,500
21 - Veterans Affairs	123,900	-	123,900
22 - Conservation Board	364,600	-	364,600
23 - Board of Health	171,700	-	171,700
28 - Medical Examiner	13,250	-	13,250
29 - Juvenile Probation	215,500	-	215,500
31 - District Court	124,338	1,997	126,335
43 - County Storage	1,000	-	1,000
50 - Personnel	142,800	-	142,800
51 - General Services	111,200	-	111,200
52 - Information Services	164,200	-	164,200
55 - Capital Projects	21,071	13,022	34,093
61 - MH/MR/DD	75,000	-	75,000
75 - Emergency Support Services	89,600	(20,000)	69,600
78 - Risk Management	1,021,000	(240,000)	781,000
90 - Employee Benefits	215,000	-	215,000
TOTAL GENERAL SUPPLEMENT	10,091,683	(213,856)	9,877,827

0003 - COUNTY ASSISTANCE

75 - Emergency Support Services	122,250	(250)	122,000
TOTAL COUNTY ASSISTANCE	122,250	(250)	122,000

0005 - HEALTH INSURANCE DEDUCTIBLE

90 - Health Insurance Deductible	1,090,000	-	1,090,000
TOTAL - HEALTH INS DEDUCTIBLE	1,090,000	-	1,090,000

0010 - MH-DD SERVICES

60 - MH-DD Coordinator (CPC)	443,200	57,125	500,325
61 - MH/MR/DD	3,538,836	(60,065)	3,478,771
TOTAL MH-DD SERVICES	3,982,036	(2,940)	3,979,096

0011 - RURAL SERVICES BASIC

00 - Undesignated	724,436	-	724,436
TOTAL RURAL SERVICES BASIC	724,436	-	724,436


0015 - ZONING			
24 - Zoning Commission	301,730	10,018	311,748
55 - Capital Projects	17,094	-	17,094
TOTAL ZONING	318,824	10,018	328,842
0020 - SECONDARY ROADS			
20 - Secondary Roads	10,781,526	1,109,873	11,891,399
TOTAL SECONDARY ROADS	10,781,526	1,109,873	11,891,399
0021 - RURAL COMMUNITY TRANSPORT PRG			
20 - Secondary Roads	100,000	60,000	160,000
TOTAL RURAL COMMUNITY TRANSPORT P	100,000	60,000	160,000
0041 - REAP			
22 - Conservation Board	-	26,730	26,730
TOTAL REAP	-	26,730	26,730
0045 - RECORDS MANAGEMENT FUND			
07 - Recorder	19,433	-	19,433
TOTAL RECORDS MANAGEMENT FUND	19,433	-	19,433
0052 - RURAL ECONOMIC DEVELOPMENT			
70 - Economic Development	270,750	-	270,750
TOTAL RURAL ECONOMIC DEVELOPMENT	270,750	-	270,750
0053 - TAX INCREMENT FINANCING			
70 - Economic Development	129,964	70,368	200,332
TOTAL TAX INCREMENT FINANCING	129,964	70,368	200,332
0061 - DRUG TASK FORCE			
77 - Drug Task Force	40,000	-	40,000
TOTAL DRUG TASK FORCE	40,000	-	40,000
0065 - SHERIFF FORFEITURES - FEDERAL			
05 - Sheriff	175,000	-	175,000
TOTAL SHERIFF FORFEITURES - FEDERAL	175,000	-	175,000

1500 - CAPITAL PROJECTS			
55 - Capital Projects	699,191	-	699,191
TOTAL CAPITAL PROJECTS	699,191	-	699,191
1502 - CAP PRJ: EMERGENCY RADIO SYS			
55 - Capital Projects	3,833,120	-	3,833,120
TOTAL CAP PRJ: EMERGENCY RADIO	3,833,120	-	3,833,120
1503 - CONSERVATION LAND ACQUISITION			
22 - Conservation Board	-	30,000	30,000
TOTAL CONSERVATION LAND ACQUISITIO	-	30,000	30,000
1504 - CAP PRJ: WEST CAMPUS			
55 - Capital Projects	263,520	-	263,520
TOTAL CAP PRJ: WEST CAMPUS	263,520	-	263,520
1505 - LOCAL OPTION			
20 - Secondary Roads	4,750,000	(682,334)	4,067,666
TOTAL LOCAL OPTION	4,750,000	(682,334)	4,067,666
2001 - DEBT SERV: EMERGENCY RADIO			
57 - Debt Service	840,582	-	840,582
TOTAL DEBT SERV: EMERGENCY RADIO	840,582	-	840,582
2002 - DEBT SERVICE: DMASWA			
57 - Debt Service	664,359	-	664,359
TOTAL DEBT SERVICE: DMASWA	664,359	-	664,359
2004 - DEBT SERVICE: WEST CAMPUS			
57 - Debt Service	998,600	-	998,600
TOTAL DEBT SERVICE: WEST CAMPUS	998,600	-	998,600
2006 - DEBT SERVICE: COURT HOUSE EXT			
57 - Debt Service	307,745	-	307,745
TOTAL DEBT SERVICE: COURT HOUSE EX	307,745	-	307,745

FURTHER, that Total Appropriations for Fiscal Year 2021, inclusive of the original appropriation and its amendments, for the county officers and departments are as follows:

	Original Appropriation	Current Amendment	Amended Appropriation
00 - Undesignated	4,333,598	(385,500)	3,948,098
01 - Supervisors	264,600	-	264,600
02 - Auditor	1,310,497	32,489	1,342,986
03 - Treasurer	1,128,234	10,366	1,138,600
04 - County Attorney	2,693,500	-	2,693,500
05 - Sheriff	13,801,314	124,947	13,926,261
07 - Recorder	593,333	(1,500)	591,833
12 - Real Estate Mapping	315,970	(19,181)	296,789
20 - Secondary Roads	15,631,526	487,539	16,119,065
21 - Veterans Affairs	594,610	-	594,610
22 - Conservation Board	1,745,911	56,730	1,802,641
23 - Board of Health	1,957,766	333,599	2,291,365
24 - Zoning Commission	301,730	10,018	311,748
28 - Medical Examiner	351,750	-	351,750
29 - Juvenile Probation	215,500	-	215,500
31 - District Court	124,338	1,997	126,335
43 - County Storage	2,400	-	2,400
50 - Personnel	505,800	-	505,800
51 - General Services	764,450	(3,750)	760,700
52 - Information Services	1,612,202	15,641	1,627,843
55 - Capital Projects	9,949,278	-	9,949,278
57 - Debt Service	2,811,286	-	2,811,286
60 - MH-DD Coordinator (CPC)	443,200	57,125	500,325
61 - MH/MR/DD	3,613,836	(60,065)	3,553,771
62 - Human Services	262,000	-	262,000
63 - General Relief	158,000	38,000	196,000
70 - Economic Development	488,714	323,120	811,834
75 - Emergency Support Services	656,972	125,153	782,125
77 - Drug Task Force	40,000	-	40,000
78 - Risk Management	1,021,000	(240,000)	781,000
90 - Employee Benefits	1,305,000	-	1,305,000
TOTAL	68,998,315	906,728	69,905,043

Resolution adopted this 22nd day of March, 2021.



 Ann McDonough, Chairperson
 Dubuque County Board of Supervisors

ATTEST:

Mary J. Habel

Mary J. Habel

Dubuque County Deputy Auditor