



Dubuque County Board of Supervisors

Budget Presentation

FY2022 Budget Presentation

January 27th, 2021

Hazardous Materials Emergency Planning (HMEP) Grant

- ▶ Federal money allocated to the Local Emergency Planning Committee (LEPC)
 - Planning grant
 - Training grant – hazardous materials training for local first responders.
- ▶ Fiscally revenues and expenses are dependent on the allocation and vary

Emergency Medical Services (EMS)

- ▶ State funded
- ▶ Region 6A
- ▶ County EMS Advisory Committee and EMS Association
 - Money used for initial training
 - Decreased due to allocating through region
 - FY20 – no fiscal agent for region – no money

Dubuque County Multi Jurisdictional Hazard Mitigation Plan

- ▶ Plan completed in 2018
- ▶ Valid for 5 years
- ▶ Update and revision after a disaster declaration – this fiscal year
- ▶ Federal Grant utilized for completion in 2018

Dubuque Fire Department Hazardous Materials Team 28E

- ▶ Annual contract for Dubuque Fire to provide Hazardous Materials Technician Response
- ▶ Supported by local volunteer fire and EMS
- ▶ Actual costs billed by EMA
- ▶ Formula based on staff assigned to DFD units
- ▶ Contract allows for immediate response

Hazardous Materials Vehicle Replacement

- ▶ Current vehicle funded through city/county allocation in 1998
- ▶ Replacement approved in FY21 – delayed due to COVID
- ▶ Vehicle replacement budgeted at \$136,000



Highway 61 South Incident



Dubuque County Emergency Management Agency (EMA)

- ▶ County allocation per 60/40 formula
 - No request for increase in funding from Local
- ▶ Federal Grant - \$39,000 capped
 - COVID – EMPG-S grant - \$13,425
- ▶ County provides fiduciary assistance with payroll and claim processing etc.

EMA Commission

- ▶ Established in Chapter 29C of Iowa Code
- ▶ A member of the Board of Supervisors or their designated representative
- ▶ Sheriff or Sheriffs Designee
- ▶ The mayor of each incorporated city within the county
- ▶ Annual Budget meeting – only elected officials can vote to approve or amend the budget

Emergency Management

- ▶ Allocation from Supervisors – COVID 19
 - ▶ PPE – Hand Sanitizer, KN95 Masks, Face Shields, isolation gowns, other misc.
 - ▶ PPE accounted for \$191,195
 - ▶ 50,000 public face masks (BOS)
 - ▶ EOC security – camera upgrade
 - ▶ Shelving and storage components at EOC
 - ▶ No touch thermometers
 - ▶ Additional electrical upgrades at EOC

Emergency Management

▶ COVID 19 Response

■ PPE Delivery

- ▶ 40,294 N95s / 24,000 Cloth / 215,211 Procedure
- ▶ 20,655 Face Shields
- ▶ 68,141 Protective Gowns
- ▶ 261,520 medical gloves
- ▶ 11,000 Test Kits

■ PPE supplies are still adequate

Tom Hancock Grant

- ▶ FY20 - \$125,000 and 8 services awarded grants
 - Project Costs \$736,792 and requests of \$223,306
- ▶ FY21 - \$125,000 plus \$15,000 carryover from COVID delays
 - 7 services awarded
 - Project Costs \$738,451 and requests of \$473,275

Past Dubuque Presidentially Declared Disasters

► Disasters 1965-1998

- DR193 – 1965 Floods
- DR259 – 1969 Floods
- DR269 – 1969 Floods
- DR348 – 1972 Floods
- DR354 – 1972 Winter
- DR386 – 1973 Floods
- DR443 – 1974 Floods
- DR996 – 1993 Floods

33 Years = 8 Disasters

► Disasters 1999-2020

- DR1277 – 1999 Floods
- DR1367 – 2001 Floods
- DR1420 – 2002 Floods
- DR1518 – 2004 Floods
- DR1763 – 2008 Floods
- DR1930 – 2010 Floods
- DR4018 – 2011 Floods
- DR4334 – 2017 Floods
- DR4483 – 2020 COVID-19

13 Years = 9 Disasters

Tom Hancock Grant

- ▶ FY22 Request - \$125,000
 - Committee Tom Berger, Mel White, Courtney Schultz and Jill Black
 - New Committee Members
 - ▶ DCFA President Mark Lukan
 - ▶ DC EMS Association President (TBD 1-28-2021)
 - ▶ Board of Supervisors Representative
- ▶ Thanks to Past Committee Members





Dubuque County Revolving Loan Fund

- ▶ \$490,000 total in the fund for allocation – interest free loans
- ▶ \$45,000 EMS loan maximum with 3-year payback
- ▶ \$50,000 Fire loan maximum with 5-year payback

Dubuque County Revolving Loan Fund

- ▶ 10 services currently have loans
- ▶ 2 services have loans in both accounts
- ▶ 5 applications on file – awaiting delivery of vehicles
- ▶ \$72,000 available in fund today – Dyersville Fire Engine to arrive in April/May.

911 Board

- ▶ Switch over to the P25 system is continuing
- ▶ Continuing on the punch list items
- ▶ Decommissioning the old system

911 Board Future Projects

- ▶ Phone system upgrade
 - Estimated Cost of \$
 - Include back up to EOC for future
- ▶ Back up paging / notifications to volunteers
 - I am Responding project - \$39,150 for 5 years or \$7,830 per year
- ▶ Radio Replacement (Portable Radios)
 - FY21 – Remaining loan funds to replace radios
 - FY22 – FY25 Replacement Plan



Thank You / Questions?

