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COUNTY NAME: Dubuque	RECORD OF HEARING AND DETERMINATION ON THE AMENDMENT TO COUNTY BUDGET	COUNTY NO: 31
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Date budget amendment was adopted: May 26, 2020	For Fiscal Year Ending: June 30, 2020
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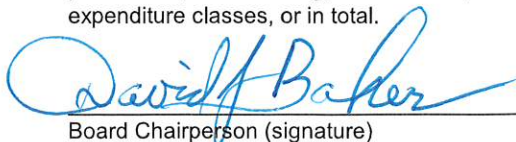
The County Board of Supervisors met on the date specified immediately above to adopt an amendment to the current County budget as summarized below. The amendment was adopted after compliance with the public notice, public hearing, and public meeting provisions as required by law.

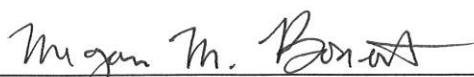
Iowa Department of Management Form 653 A-R Sheet 2 of 2 (revised 05/01/14)		Total Budget as Certified or Last Amended	Adopted Current Amendment	Total Budget After Current Amendment
REVENUES & OTHER FINANCING SOURCES				
Taxes Levied on Property	1	34,099,253	0	34,099,253
Less: Uncollected Delinquent Taxes - Levy Year	2	4,181	0	4,181
Less: Credits to Taxpayers	3	1,874,697	0	1,874,697
Net Current Property Taxes	4	32,220,375	0	32,220,375
Delinquent Property Tax Revenue	5	4,181	0	4,181
Penalties, Interest & Costs on Taxes	6	202,250	0	202,250
Other County Taxes/TIF Tax Revenues	7	4,986,433	0	4,986,433
Intergovernmental	8	13,002,600	43,121	13,045,721
Licenses & Permits	9	109,150	0	109,150
Charges for Service	10	2,539,241	0	2,539,241
Use of Money & Property	11	1,480,397	0	1,480,397
Miscellaneous	12	2,536,171	(47,242)	2,488,929
Subtotal Revenues	13	57,080,798	(4,121)	57,076,677
Other Financing Sources:				
General Long-Term Debt Proceeds	14	0	0	0
Operating Transfers In	15	5,684,800	(35,000)	5,649,800
Proceeds of Fixed Asset Sales	16	0	0	0
Total Revenues & Other Sources	17	62,765,598	(39,121)	62,726,477
EXPENDITURES & OTHER FINANCING USES				
Operating:				
Public Safety & Legal Services	18	16,951,353	353,508	17,304,861
Physical Health & Social Services	19	5,645,000	197,547	5,842,547
Mental Health, ID & DD	20	3,835,731	57,953	3,893,684
County Environment & Education	21	5,479,300	306,000	5,785,300
Roads & Transportation	22	10,766,281	0	10,766,281
Government Services to Residents	23	2,376,974	0	2,376,974
Administration	24	7,657,445	(552,126)	7,105,319
Nonprogram Current	25	1,345,407	0	1,345,407
Debt Service	26	3,062,521	0	3,062,521
Capital Projects	27	18,979,339	368,523	19,347,862
Subtotal Expenditures	28	76,099,351	731,405	76,830,756
Other Financing Uses:				
Operating Transfers Out	29	5,684,800	(35,000)	5,649,800
Refunded Debt/Payments to Escrow	30	0	0	0
Total Expenditures & Other Uses	31	81,784,151	696,405	82,480,556
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32	(19,018,553)	(735,526)	(19,754,079)
Beginning Fund Balance - July 1,	33	49,760,974	0	49,760,974
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0
Fund Balance - Nonspendable	35	0	0	0
Fund Balance - Restricted	36	14,722,690	(343,525)	14,379,165
Fund Balance - Committed	37	8,928,043	92,972	9,021,015
Fund Balance - Assigned	38	283,081	0	283,081
Fund Balance - Unassigned	39	6,808,607	(484,973)	6,323,634
Total Ending Fund Balance - June 30,	40	30,742,421	(735,526)	30,006,895

Date original budget adopted:
03/11/19

Date(s) current budget was subsequently amended:
7/8/2019; 10/28/2019; 03/23/2020; 4/20/2020

The below-signed certify that proof of publication of the hearing notice and proposed amendment is on file for each official County newspaper, that all public hearing notices were published not less than 10, nor more than 20 days prior to the public hearing, and that adopted expenditures do not exceed published amounts for any of the 10 individual expenditure classes, or in total.


Board Chairperson (signature)


County Auditor (signature) (Designee)