

RESOLUTION NUMBER 19- 160

WHEREAS, the Board of Supervisors of Dubuque County has amended the Budget for Fiscal Year 2020 on July 8, 2019; and

WHEREAS, the Code of Iowa, Section 331.434(6) specifies that the Board of Supervisors shall, by resolution, appropriate amounts for each of the county officers and departments; and

NOW THEREFORE BE IT RESOLVED by the Board of Supervisors of Dubuque County that the appropriations designated by Resolution 19-147, as adopted on June 24, 2019, be amended as follows:

	Original Appropriation	Current Amendment	Amended Appropriation
0001 - GENERAL BASIC			
00 - Undesignated	868,475	-	868,475
01 - Supervisors	176,550	-	176,550
02 - Auditor	527,687	-	527,687
03 - Treasurer	772,550	-	772,550
04 - County Attorney	1,990,900	-	1,990,900
05 - Sheriff	10,250,123	-	10,250,123
07 - Recorder	402,465	-	402,465
12 - Real Estate Mapping	225,710	-	225,710
21 - Veterans Affair/General Relief	558,982	-	558,982
22 - Conservation Board	1,399,251	-	1,399,251
23 - Board of Health	970,708	-	970,708
28 - Medical Examiner	331,550	-	331,550
43 - County Storage	950	-	950
50 - Personnel	377,280	-	377,280
51 - General Services	646,100	-	646,100
52 - Information Services	1,404,634	-	1,404,634
55 - Capital Projects	2,734,319	-	2,734,319
62 - Human Services	259,000	-	259,000
75 - Emergency Support Services	81,550	-	81,550
TOTAL GENERAL BASIC	23,978,784	-	23,978,784

MEETING OF
 JUL 08 2019
 DUBUQUE COUNTY
 BOARD OF SUPERVISORS

0002 - GENERAL SUPPLEMENT

00 - Undesignated	2,905,000	-	2,905,000
01 - Supervisors	79,990	-	79,990
02 - Auditor	790,014	-	790,014
03 - Treasurer	322,475	-	322,475
04 - County Attorney	642,525	-	642,525
05 - Sheriff	2,717,935	-	2,717,935
07 - Recorder	161,725	-	161,725
12 - Real Estate Mapping	76,580	-	76,580
21 - Veterans Affair/General Relief	115,580	-	115,580
22 - Conservation Board	325,630	-	325,630
23 - Board of Health	62,900	-	62,900
28 - Medical Examiner	12,830	-	12,830
29 - Juvenile Probation	225,500	-	225,500
31 - District Court	122,576	-	122,576
43 - County Storage	2,500	-	2,500
50 - Personnel	125,385	-	125,385
51 - General Services	105,350	-	105,350
52 - Information Services	149,135	-	149,135
55 - Capital Projects	376,879	-	376,879
61 - MH/MR/DD	75,000	-	75,000
75 - Emergency Support Services	69,600	-	69,600
78 - Risk Management	335,615	-	335,615
TOTAL GENERAL SUPPLEMENT	9,800,724	-	9,800,724

0003 - COUNTY ASSISTANCE

75 - Emergency Support Services	180,000	-	180,000
TOTAL COUNTY ASSISTANCE	180,000	-	180,000

0005 - HEALTH INSURANCE DEDUCTIBLE

90 - Health Insurance Deductible	780,000	-	780,000
TOTAL - HEALTH INS DEDUCTIBLE	780,000	-	780,000

0010 - MH-DD SERVICES

60 - MH-DD Coordinator (CPC)	200,855	-	200,855
61 - MH/MR/DD	3,250,007	-	3,250,007
TOTAL MH-DD SERVICES	3,450,862	-	3,450,862

0011 - RURAL SERVICES BASIC

00 - Undesignated	681,533	-	681,533
TOTAL RURAL SERVICES BASIC	681,533	-	681,533
0015 - ZONING			
24 - Zoning Commission	303,740	-	303,740
55 - Capital Projects	-	-	-
TOTAL ZONING	303,740	-	303,740
0020 - SECONDARY ROADS			
20 - Secondary Roads	10,618,755	-	10,618,755
TOTAL SECONDARY ROADS	10,618,755	-	10,618,755
0021 - RURAL COMMUNITY TRANSPORT PRG			
20 - Secondary Roads	75,000	-	75,000
TOTAL RURAL COMMUNITY TRANSPORT	75,000	-	75,000
0023 - TIME 21			
20 - Secondary Roads	1,575,000	-	1,575,000
TOTAL TIME 21	1,575,000	-	1,575,000
0041 - REAP			
22 - Conservation Board	-	-	-
TOTAL REAP	-	-	-
0052 - RURAL ECONOMIC DEVELOPMENT			
70 - Economic Development	269,890	-	269,890
TOTAL RURAL ECONOMIC DEVELOPMENT	269,890	-	269,890
0053 - TAX INCREMENT FINANCING			
70 - Economic Development	141,467	-	141,467
TOTAL TAX INCREMENT FINANCING	141,467	-	141,467

0061 - DRUG TASK FORCE			
77 - Drug Task Force	438,000	-	438,000
TOTAL DRUG TASK FORCE	438,000	-	438,000
0065 - SHERIFF FORFEITURES - FEDERAL			
05 - Sheriff	100,000	-	100,000
TOTAL SHERIFF FORFEITURES - FEDERAL	100,000	-	100,000
1500 - CAPITAL PROJECTS			
55 - Capital Projects	822,800	-	822,800
TOTAL CAPITAL PROJECTS	822,800	-	822,800
1502 - CAP PRJ: EMERGENCY RADIO SYS			
55 - Capital Projects	850,000	6,000,000	6,850,000
TOTAL CAP PRJ: EMERGENCY RADIO	850,000	6,000,000	6,850,000
1503 - CONSERVATION LAND ACQUISITION			
22 - Conservation Board	-	-	-
TOTAL CONSERVATION LAND ACQUISITION	-	-	-
1504 - CAP PRJ: WEST CAMPUS			
55 - Capital Projects	-	4,680,516	4,680,516
TOTAL CAP PRJ: WEST CAMPUS	-	4,680,516	4,680,516

1505 - LOCAL OPTION

20 - Secondary Roads	7,300,000	-	7,300,000
TOTAL LOCAL OPTION	7,300,000	-	7,300,000

1506 - CAP PRJ: COURT HOUSE ROOF/EXT

55 - Capital Projects	-	-	-
TOTAL CAP PRJ: COURT HOUSE ROOF/EX	-	-	-

2000 - DEBT SERVICE

57 - Debt Service	245,325	-	245,325
TOTAL DEBT SERVICE	245,325	-	245,325

2001 - DEBT SERV: EMERGENCY RADIO

57 - Debt Service	849,031	-	849,031
TOTAL DEBT SERV: EMERGENCY RADIO	849,031	-	849,031

2002 - DEBT SERVICE: DMASWA

57 - Debt Service	661,659	-	661,659
TOTAL DEBT SERVICE: DMASWA	661,659	-	661,659

2004 - DEBT SERVICE: SEIPPEL ROAD

57 - Debt Service	997,200	-	997,200
TOTAL DEBT SERVICE: SEIPPEL ROAD	997,200	-	997,200

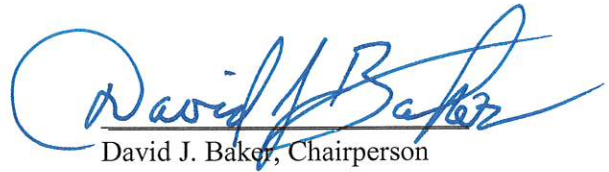
2006 - DEBT SERVICE: COUR HOUSE EXT

57 - Debt Service	308,905	-	308,905
TOTAL DEBT SERVICE: COURT HOUSE EX	308,905	-	308,905

FURTHER, that Total Appropriations for Fiscal Year 2020, inclusive of the original appropriation and its amendments, for the county officers and departments are as follows:

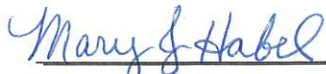
	Original Appropriation	Current Amendment	Amended Appropriation
00 - Undesignated	4,455,008	-	4,455,008
01 - Supervisors	256,540	-	256,540
02 - Auditor	1,317,701	-	1,317,701
03 - Treasurer	1,095,025	-	1,095,025
04 - County Attorney	2,633,425	-	2,633,425
05 - Sheriff	13,068,058	-	13,068,058
07 - Recorder	564,190	-	564,190
12 - Real Estate Mapping	302,290	-	302,290
20 - Secondary Roads	19,568,755	-	19,568,755
21 - Veterans Affair/General Relief	674,562	-	674,562
22 - Conservation Board	1,724,881	-	1,724,881
23 - Board of Health	1,033,608	-	1,033,608
24 - Zoning Commission	303,740	-	303,740
28 - Medical Examiner	344,380	-	344,380
29 - Juvenile Probation	225,500	-	225,500
31 - District Court	122,576	-	122,576
43 - County Storage	3,450	-	3,450
50 - Personnel	502,665	-	502,665
51 - General Services	751,450	-	751,450
52 - Information Services	1,553,769	-	1,553,769
55 - Capital Projects	4,783,998	10,680,516	15,464,514
57 - Debt Service	3,062,120	-	3,062,120
60 - MH-DD Coordinator (CPC)	200,855	-	200,855
61 - MH/MR/DD	3,325,007	-	3,325,007
62 - Human Services	259,000	-	259,000
70 - Economic Development	411,357	-	411,357
75 - Emergency Support Services	331,150	-	331,150
77 - Drug Task Force	438,000	-	438,000
78 - Risk Management	335,615	-	335,615
90 - Health Insurance Deductible	780,000	-	780,000
TOTAL	64,428,675	10,680,516	75,109,191

Resolution adopted this 8th day of July, 2019.



David J. Baker, Chairperson
Dubuque County Board of Supervisors

ATTEST:



Mary J. Habel
Dubuque County Deputy Auditor