

RESOLUTION NUMBER 19- 253

WHEREAS, the Board of Supervisors of Dubuque County has amended the Budget for Fiscal Year 2020 on October 28, 2019; and

WHEREAS, the Code of Iowa, Section 331.434(6) specifies that the Board of Supervisors shall, by resolution, appropriate amounts for each of the county officers and departments; and

NOW THEREFORE BE IT RESOLVED by the Board of Supervisors of Dubuque County that the appropriations as designated by Resolution 19-147, as adopted on June 24, 2019, and amended by Resolution 19-160, as adopted on July 8, 2019 be amended as follows:

	Original Appropriation	Current Amendment	Amended Appropriation
0001 - GENERAL BASIC			
00 - Undesignated	868,475	98,710	967,185
01 - Supervisors	176,550	33,000	209,550
02 - Auditor	527,687	-	527,687
03 - Treasurer	772,550	-	772,550
04 - County Attorney	1,990,900	-	1,990,900
05 - Sheriff	10,250,123	47,500	10,297,623
07 - Recorder	402,465	-	402,465
12 - Real Estate Mapping	225,710	-	225,710
21 - Veterans Affair/General Relief	558,982	6,630	565,612
22 - Conservation Board	1,399,251	137,300	1,536,551
23 - Board of Health	970,708	59,653	1,030,361
28 - Medical Examiner	331,550	-	331,550
43 - County Storage	950	-	950
50 - Personnel	377,280	-	377,280
51 - General Services	646,100	19,420	665,520
52 - Information Services	1,404,634	58,365	1,462,999
55 - Capital Projects	2,734,319	1,278,873	4,013,192
62 - Human Services	259,000	-	259,000
63 - General Relief	-	109,838	109,838
75 - Emergency Support Services	81,550	-	81,550
TOTAL GENERAL BASIC	23,978,784	1,849,289	25,828,073

0002 - GENERAL SUPPLEMENT

00 - Undesignated	2,905,000	-	2,905,000
01 - Supervisors	79,990	-	79,990
02 - Auditor	790,014	-	790,014
03 - Treasurer	322,475	-	322,475
04 - County Attorney	642,525	-	642,525
05 - Sheriff	2,717,935	-	2,717,935
07 - Recorder	161,725	-	161,725
12 - Real Estate Mapping	76,580	-	76,580
21 - Veterans Affair/General Relief	115,580	-	115,580
22 - Conservation Board	325,630	-	325,630
23 - Board of Health	62,900	26,600	89,500
28 - Medical Examiner	12,830	-	12,830
29 - Juvenile Probation	225,500	-	225,500
31 - District Court	122,576	-	122,576
43 - County Storage	2,500	-	2,500
50 - Personnel	125,385	-	125,385
51 - General Services	105,350	-	105,350
52 - Information Services	149,135	-	149,135
55 - Capital Projects	376,879	-	376,879
61 - MH/MR/DD	75,000	-	75,000
75 - Emergency Support Services	69,600	-	69,600
78 - Risk Management	335,615	190,000	525,615
TOTAL GENERAL SUPPLEMENT	9,800,724	216,600	10,017,324

0003 - COUNTY ASSISTANCE

75 - Emergency Support Services	180,000	-	180,000
TOTAL COUNTY ASSISTANCE	180,000	-	180,000

0004 - INSURANCE

78 - Risk Management	-	525,000	525,000
TOTAL - INSURANCE	-	525,000	525,000

0005 - HEALTH INSURANCE DEDUCTIBLE

90 - Health Insurance Deductible	780,000	-	780,000
TOTAL - HEALTH INS DEDUCTIBLE	780,000	-	780,000

0010 - MH-DD SERVICES

60 - MH-DD Coordinator (CPC)	200,855	137,635	338,490
61 - MH/MR/DD	3,250,007	216,747	3,466,754
TOTAL MH-DD SERVICES	3,450,862	354,382	3,805,244

0011 - RURAL SERVICES BASIC			
00 - Undesignated	681,533	144,215	825,748
TOTAL RURAL SERVICES BASIC	681,533	144,215	825,748
0015 - ZONING			
24 - Zoning Commission	303,740	2,610	306,350
55 - Capital Projects	-	45,279	45,279
TOTAL ZONING	303,740	47,889	351,629
0020 - SECONDARY ROADS			
20 - Secondary Roads	10,618,755	(313,120)	10,305,635
TOTAL SECONDARY ROADS	10,618,755	(313,120)	10,305,635
0021 - RURAL COMMUNITY TRANSPORT PRG			
20 - Secondary Roads	75,000	-	75,000
TOTAL RURAL COMMUNITY TRANSPORT PRG	75,000	-	75,000
0023 - TIME 21			
20 - Secondary Roads	1,575,000	-	1,575,000
TOTAL TIME 21	1,575,000	-	1,575,000
0041 - REAP			
22 - Conservation Board	-	-	-
TOTAL REAP	-	-	-
0045 - RECORDS MANAGEMENT FUND			
07 - Recorder	-	77,546	77,546
TOTAL RECORDS MANAGEMENT FUND	-	77,546	77,546
0052 - RURAL ECONOMIC DEVELOPMENT			
70 - Economic Development	269,890	-	269,890
TOTAL RURAL ECONOMIC DEVELOPMENT	269,890	-	269,890

0053 - TAX INCREMENT FINANCING

70 - Economic Development	141,467	-	141,467
TOTAL TAX INCREMENT FINANCING	141,467	-	141,467

0061 - DRUG TASK FORCE

77 - Drug Task Force	438,000	(400,000)	38,000
TOTAL DRUG TASK FORCE	438,000	(400,000)	38,000

0064 - SHERIFF FORFEITURES

05 - Sheriff	-	2,407	2,407
TOTAL SHERIFF FORFEITURES	-	2,407	2,407

0065 - SHERIFF FORFEITURES - FEDERAL

05 - Sheriff	100,000	425,000	525,000
TOTAL SHERIFF FORFEITURES - FEDERAL	100,000	425,000	525,000

1500 - CAPITAL PROJECTS

55 - Capital Projects	822,800	609,931	1,432,731
TOTAL CAPITAL PROJECTS	822,800	609,931	1,432,731

1502 - CAP PRJ: EMERGENCY RADIO SYS

55 - Capital Projects	6,850,000	(1,041,628)	5,808,372
TOTAL CAP PRJ: EMERGENCY RADIO	6,850,000	(1,041,628)	5,808,372

1503 - CONSERVATION LAND ACQUISITION

22 - Conservation Board	-	-	-
TOTAL CONSERVATION LAND ACQUISITION	-	-	-

1504 - CAP PRJ: WEST CAMPUS

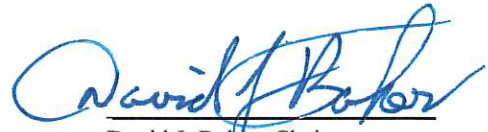
55 - Capital Projects	4,680,516	(1,412,786)	3,267,730
TOTAL CAP PRJ: WEST CAMPUS	4,680,516	(1,412,786)	3,267,730

1505 - LOCAL OPTION			
20 - Secondary Roads	7,300,000	-	7,300,000
TOTAL LOCAL OPTION	7,300,000	-	7,300,000
1506 - CAP PRJ: COURT HOUSE ROOF/EXT			
55 - Capital Projects	-	-	-
TOTAL CAP PRJ: COURT HOUSE ROOF/EXT	-	-	-
2000 - DEBT SERVICE			
57 - Debt Service	245,325	-	245,325
TOTAL DEBT SERVICE	245,325	-	245,325
2001 - DEBT SERV: EMERGENCY RADIO			
57 - Debt Service	849,031	-	849,031
TOTAL DEBT SERV: EMERGENCY RADIO	849,031	-	849,031
2002 - DEBT SERVICE: DMASWA			
57 - Debt Service	661,659	-	661,659
TOTAL DEBT SERVICE: DMASWA	661,659	-	661,659
2004 - DEBT SERVICE: SEIPPEL ROAD			
57 - Debt Service	997,200	-	997,200
TOTAL DEBT SERVICE: SEIPPEL ROAD	997,200	-	997,200
2006 - DEBT SERVICE: COUR HOUSE EXT			
57 - Debt Service	308,905	-	308,905
TOTAL DEBT SERVICE: COURT HOUSE EXT	308,905	-	308,905

FURTHER, that Total Appropriations for Fiscal Year 2020, inclusive of the original appropriation and its amendments, for the county officers and departments are as follows:

	Original Appropriation	Current Amendment	Amended Appropriation
00 - Undesignated	4,455,008	242,925	4,697,933
01 - Supervisors	256,540	33,000	289,540
02 - Auditor	1,317,701	-	1,317,701
03 - Treasurer	1,095,025	-	1,095,025
04 - County Attorney	2,633,425	-	2,633,425
05 - Sheriff	13,068,058	474,907	13,542,965
07 - Recorder	564,190	77,546	641,736
12 - Real Estate Mapping	302,290	-	302,290
20 - Secondary Roads	19,568,755	(313,120)	19,255,635
21 - Veterans Affair/General Relief	674,562	6,630	681,192
22 - Conservation Board	1,724,881	137,300	1,862,181
23 - Board of Health	1,033,608	86,253	1,119,861
24 - Zoning Commission	303,740	2,610	306,350
28 - Medical Examiner	344,380	-	344,380
29 - Juvenile Probation	225,500	-	225,500
31 - District Court	122,576	-	122,576
43 - County Storage	3,450	-	3,450
50 - Personnel	502,665	-	502,665
51 - General Services	751,450	19,420	770,870
52 - Information Services	1,553,769	58,365	1,612,134
55 - Capital Projects	15,464,514	(520,331)	14,944,183
57 - Debt Service	3,062,120	-	3,062,120
60 - MH-DD Coordinator (CPC)	200,855	137,635	338,490
61 - MH/MR/DD	3,325,007	216,747	3,541,754
62 - Human Services	259,000	-	259,000
63 - General Relief	-	109,838	109,838
70 - Economic Development	411,357	-	411,357
75 - Emergency Support Services	331,150	-	331,150
77 - Drug Task Force	438,000	(400,000)	38,000
78 - Risk Management	335,615	715,000	1,050,615
90 - Health Insurance Deductible	780,000	-	780,000
TOTAL	75,109,191	1,084,725	76,193,916

Resolution adopted this 28th day of October, 2019.



David J. Baker, Chairperson  
Dubuque County Board of Supervisors

ATTEST:



Mary J. Habel  
Dubuque County Deputy Auditor